

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2019  
Current Dates: 7/1/2019 - 7/31/2019  
Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,416.33	\$3,326.98	1	26,367.76	\$13,696.41	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	228.30	\$914.00	2	285,156.50	\$435,478.28	281	\$544,786.22	79.94%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$48,292.66	188	\$92,197.10	52.38%
A2c - Residential Retail	42,010.20	\$4,838.20	26	63,960.90	\$9,834.63	67	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,051.17	4	0.00	\$18,706.17	41	\$0.00	0.00%
Res Subtotal	45,654.83	\$25,130.35	33.00	375,485.16	\$526,008.15	580	\$636,983.32	
Res % of Total	23.62%	15.33%	70.21%	49.39%	58.63%	89.64%	60.41%	
B1a - Income Eligible Coordinated Delivery	7,324.70	\$11,236.72	9	47,762.10	\$65,026.39	43	\$193,222.04	33.65%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	7,324.70	\$11,236.72	9.00	47,762.10	\$65,026.39	43	\$193,222.04	
IE % of Total	3.79%	6.86%	19.15%	6.28%	7.25%	6.65%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,864.00	1	0.00	\$1,864.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,562.26	\$4,338.43	1	37,516.48	\$20,106.42	11	\$224,233.81	8.97%
C2a - C&I Existing Building Retrofit - Municipal	129,652.64	\$121,118.02	2	294,332.64	\$282,247.40	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,111.51	\$204.00	1	5,089.64	\$1,896.70	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	140,326.41	\$127,524.45	5.00	336,938.77	\$306,114.52	24	\$224,233.81	
C&I % of Total	72.59%	77.81%	10.64%	44.32%	34.12%	3.71%	21.27%	
Total	193,305.94	\$163,891.52	47	760,186.02	\$897,149.06	647	\$1,054,439.17	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.